FY2026 System Point of Entry (SPOE) Cost Per Child Report

Note: Expenditures represent the amount of service claims paid during the month. Child count represents the number of children with a service claim in that month.

SPOE Number	SPOE Name	July 2025			August 2025			September 2025			October 2025			November 2025			December 2025		
		Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	$240,701.67	723	$332.92	$212,772.63	682	$311.98	$247,522.41	771	$321.04	$339,142.21	813	$417.15	$225,734.33	704	$320.65	$221,007.76	740	$298.66
3800	St. Louis	$663,490.64	1172	$566.12	$610,863.88	1182	$516.81	$616,549.18	1206	$511.23	$872,415.25	1175	$742.48	$577,107.61	1124	$513.44	$543,679.60	1094	$496.96
3900	St. Louis County	$792,611.92	1454	$545.13	$785,293.94	1491	$526.69	$804,216.45	1538	$522.90	$1,159,765.92	1553	$746.79	$847,555.65	1449	$584.92	$725,558.66	1399	$518.63
4300	Northeast SPOE	$221,841.00	536	$413.88	$220,466.79	530	$415.98	$215,286.87	535	$402.41	$323,109.56	538	$600.58	$230,327.18	508	$453.40	$218,197.42	496	$439.91
4500	Kansas City SPOE	$433,959.80	1300	$333.82	$447,737.83	1348	$332.15	$438,909.83	1379	$318.28	$594,319.23	1381	$430.35	$442,602.79	1275	$347.14	$373,795.67	1234	$302.91
4600	Central Missouri SPOE	$332,547.12	842	$394.95	$322,161.36	866	$372.01	$304,772.91	843	$361.53	$403,726.27	870	$464.05	$289,912.41	817	$354.85	$294,977.66	782	$377.21
4700	Southwest SPOE	$181,183.02	577	$314.01	$188,272.64	549	$342.94	$146,724.43	537	$273.23	$238,113.94	608	$391.63	$156,695.22	521	$300.76	$158,627.01	539	$294.30
4800	South Central SPOE	$336,281.26	822	$409.10	$336,202.73	843	$398.82	$370,732.99	923	$401.66	$493,810.67	970	$509.08	$259,647.67	764	$339.85	$369,246.91	899	$410.73
4900	East Central SPOE	$330,178.76	882	$374.35	$358,131.01	947	$378.17	$326,130.31	908	$359.17	$421,282.61	947	$444.86	$302,113.52	861	$350.89	$290,510.95	837	$347.09
5000	Southeast SPOE	$278,796.68	671	$415.49	$242,373.71	646	$375.19	$246,208.64	686	$358.90	$325,931.33	690	$472.36	$237,592.42	656	$362.18	$251,794.45	643	$391.59
	Monthly Total	$3,811,591.87	8979	$424.50	$3,724,276.52	9084	$409.98	$3,717,054.02	9326	$398.57	$5,171,616.99	9545	$541.81	$3,569,288.80	8679	$411.26	$3,447,396.09	8663	$397.94

SPOE Number	SPOE Name	January 2026			February 2026			March 2026			April 2026			May 2026			June 2026		
		Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	$188,539.24	643	$293.22	$213,821.45	712	$300.31	$214,406.19	732	$292.90	$334,280.10	816	$409.66	$226,485.81	744	$304.42	$230,488.21	787	$292.87
3800	St. Louis	$466,310.81	996	$468.18	$531,820.21	1101	$483.03	$575,924.75	1134	$507.87	$774,392.27	1221	$634.23	$563,680.26	1205	$467.78	$602,439.41	1224	$492.19
3900	St. Louis County	$547,259.92	1225	$446.74	$744,561.97	1432	$519.95	$760,389.91	1462	$520.10	$1,123,194.29	1600	$702.00	$850,646.08	1547	$549.87	$856,796.18	1541	$556.00
4300	Northeast SPOE	$157,497.62	431	$365.42	$204,633.16	511	$400.46	$190,610.68	530	$359.64	$254,352.55	558	$455.83	$228,268.53	535	$426.67	$189,838.49	520	$365.07
4500	Kansas City SPOE	$305,341.08	1086	$281.16	$366,904.26	1204	$304.74	$399,658.81	1229	$325.19	$528,338.32	1355	$389.92	$406,278.95	1268	$320.41	$419,205.21	1298	$322.96
4600	Central Missouri SPOE	$275,002.81	736	$373.65	$261,540.51	768	$340.55	$279,019.52	777	$359.10	$385,547.76	876	$440.12	$314,931.76	823	$382.66	$291,199.83	830	$350.84
4700	Southwest SPOE	$108,998.00	490	$222.44	$159,996.95	552	$289.85	$165,915.69	539	$307.82	$236,636.23	590	$401.08	$199,122.28	628	$317.07	$178,160.90	591	$301.46
4800	South Central SPOE	$258,276.10	744	$347.15	$325,965.98	886	$367.91	$289,103.79	843	$342.95	$505,717.43	968	$522.44	$343,626.05	894	$384.37	$341,896.20	870	$392.98
4900	East Central SPOE	$261,887.20	761	$344.14	$289,728.88	848	$341.66	$277,183.49	832	$333.15	$375,497.27	941	$399.04	$294,087.83	856	$343.56	$298,792.52	872	$342.65
5000	Southeast SPOE	$227,966.10	600	$379.94	$219,688.33	658	$333.87	$207,709.54	664	$312.82	$338,990.73	737	$459.96	$255,657.48	711	$359.57	$231,279.19	708	$326.67
	Monthly Total	$2,797,078.88	7712	$362.69	$3,318,661.70	8672	$382.69	$3,359,922.37	8742	$384.34	$4,856,946.95	9662	$502.69	$3,682,785.03	9211	$399.82	$3,640,096.14	9241	$393.91

SPOE Number	SPOE Name	Yearly Average 2026		
		Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	$2,894,902.01	8,867	$326.48
3800	St. Louis	$7,398,673.87	13,834	$534.82
3900	St. Louis County	$9,997,850.89	17,691	$565.14
4300	Northeast SPOE	$2,654,429.85	6,228	$426.21
4500	Kansas City SPOE	$5,157,051.78	15,357	$335.81
4600	Central Missouri SPOE	$3,755,339.92	9,830	$382.03
4700	Southwest SPOE	$2,118,446.31	6,721	$315.20
4800	South Central SPOE	$4,230,507.78	10,426	$405.77
4900	East Central SPOE	$3,825,524.35	10,492	$364.61
5000	Southeast SPOE	$3,063,988.60	8,070	$379.68
	Yearly Total	$45,096,715.36	107,516	$419.44

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